



MISSION DIRECTOR NATIONAL HEALTH MISSION, J&K

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**Director Health Services,
Jammu/ Kashmir.**

No: SHS/J&K/NHM/FMG/J/2190-95

Dated: 26/04/2018

Sub: Release of GIA under Mission Flexible Pool for Procurement of Power Backup under NHM (FMR Code: B23.2)

Sir

As per the approval of Executive Committee, State Health Society, NHM, J&K sanction is hereby accorded to release of Grant-in-Aid **Rs.103.50 Lac (Rupees One Core Three Lac and Fifty Thousand only)** i.e. **Rs.11.50 Lac** in favour of Director Health Services, Jammu for four (4) health institutions and **Rs.92.00 Lac** in favour of Director Health Services, Kashmir for procurement of power backup under NHM for the health institutions mentioned in the annexure (enclosed) under Mission Flexible Pool.

Accordingly, the above sanctioned funds are hereby electronically transferred through PFMS/e-transfer into the official **Bank A/c No. SB-47142** of Director Health Services, Jammu with the J&K Bank Ltd, Shalamar Road, Jammu and official **Bank A/c No. SB-29893** of Director Health Services, Kashmir with the J&K Bank Ltd, GMC, Srinagar.

The Grant-in-Aid is released subject to the following conditions:

1. That the sanctioned funds are exclusively meant for the procurement of power backup (*strictly as per annexure enclosed*) under NHM. The procurement is to be made through J&K Medical Supplies Corporation Ltd or as per the instructions conveyed by the Administrative Department from time to time.
2. That no diversion of funds shall be made without approval of competent authority.
3. That the funds are to be utilized after observing all codal formalities required under financial rules and as per guidelines issued by the MoH&FW, GoI.
4. That the Directorate shall accept the funds on PFMS portal after confirming the same from its bank account and subsequently released through the said portal/e-transfer under intimation to the State Health Society, NHM, J&K. The Directorate shall also ensure that all the expenditure under are to be uploaded on PFMS portal regularly.
5. That the procured power back up are to be delivered and installed in the concerned health institution under intimation to this office.
6. That the monthly physical/financial achievements alongwith Statement of Expenditure and Utilization Certificates are to be sent to the State Health Society regularly.
7. That all the equipments procured under NHM should prominently carry NHM Logo in English, Hindi and regional languages.
8. That the proper record of Bank Column Cash Book, Ledger, Assets Register and other relevant records are to be maintained for inspection of any visiting team from Central/State Government.


9. That the accounts of the grantee/organization shall be open to the inspection by the sanctioning authority and audit by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by Principal Accounts Office of the Ministry of Health & Family Welfare, GoI, whenever the grantee/Society is called upon to do so.

Encls: As stated above.

**Sd/-
Mission Director
NHM, J&K**

Copy to the:-

- | | | |
|-------|--|---|
| 1 | Principal Secretary to Govt. Health & Medical Education Department (Chairman, Executive Committee, SHS, J&K), J&K Civil Secretariat, Jammu | :for information |
| 2 | Director General (P&S) SHS, NHM, J&K. | :for information |
| 3 | OSD to Hon'ble Minister for Health & Medical Education. | :for information of the Hon'ble Minister |
| 4 | State Nodal Officer, SHS, NHM, J&K. | :for information |
| 9 | Programme Manger, Maternal Health, SHS, NHM, J&K. | :for information & n.a. |
| 10-11 | Divisional Nodal Officers, SHS, NHM, J&K, Jammu/Kashmir Division. | :for information & n.a. |
| 12 | Special Assistant to Hon'ble Minister of State for Health & Medical Education, Housing & Urban Development, Social Welfare | :for information of the Hon'ble Minister |
| 13 | PA to Mission Director, NHM, J&K. | :for information of the Mission Director |
| 14 | I/C website (www.nhmjk.com) | :uploading on website |
| 15-16 | Cashier/Ledger Keepers. | :for recording in books of accounts/PFMS/Tally |
| 17 | Office File. | :for record. |


**Financial Advisor & CAO,
NHM, J&K**

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|--------------------|---|---------------|---------------|---|
| 11 | Independent Monitoring Cost for performance assessment @ 3% | 26.49 | 23.90 | Approved as per guidelines i.e, 3% of Rs. 794.95- Rs. 23.9 L. |
| GRAND TOTAL | | 909.54 | 884.45 | |

Annexure – B.23.2

POWER BACK UP: 2017-18

| Sl. No | District | Site | Line Item | Amount Proposed (In Lakhs) | Amount Approved (In Lakhs) |
|--------|-----------|-----------------|---|----------------------------|----------------------------|
| 1 | Ramban | CHC Banihal | Back Up (50 KV) | 50.00 | 4.5 |
| 2 | Kishtwar | PHC - Chatroo | Power Backup especially for Labour Room - Genset 10 KVA | 10.00 | 2.5 |
| 3 | | PHC - Dachhan | Power Backup especially for Labour Room - Genset 10 KVA | 10.00 | 2.5 |
| 4 | | PHC - Atholi | Power Backup especially for Labour Room - Genset 5 KVA | 10.00 | 2 |
| 5 | Leh | PHC Thiksey | Back Up Generator 10 KVA | 10.00 | 2.5 |
| 6 | | PHC Bogdang | Back Up Generator 10 KVA | 10.00 | 2.5 |
| 7 | | CHC Khaltsi | Back Up Generator 15 KVA | 17.50 | 3 |
| 8 | | CHC Nobra | Back Up Generator 15 KVA | 17.50 | 3 |
| 9 | Kupwara | CHC Sogam | Back Up Generator 15 KVA | 17.50 | 3 |
| 10 | | CHC Kralpora | Back Up Generator 15 KVA | 17.50 | 3 |
| 11 | | CHC Kupwara | Back Up Generator 15 KVA | 17.50 | 3 |
| 12 | | CHC Langate | Back Up Generator 15 KVA | 17.50 | 3 |
| 13 | Pulwama | CHC Rajpora | Back Up Generator 15 KVA | 17.50 | 3 |
| 14 | Shopian | CHC Keller | Back Up Generator 15 KVA | 17.50 | 3 |
| 15 | | CHC Zanipora | Back Up Generator 15 KVA | 17.50 | 3 |
| 16 | Baramulla | CHC Keeri | Back Up Generator 15 KVA | 17.50 | 3 |
| 17 | | CHC Sopore | Back Up Generator 15 KVA | 17.50 | 3 |
| 18 | | CHC Tangmarag | Back Up Generator 15 KVA | 17.50 | 3 |
| 19 | | CHC Dangiwavcha | Back Up Generator 15 KVA | 17.50 | 3 |

(Signature)

| | | | | | |
|--------------|-----------|-------------------------|--------------------------|---------------|--------------|
| 20 | | CHC Pattan | Back Up Generator 15 KVA | 17.50 | 3 |
| 21 | | PHC Gulmarg | Back Up Generator 15 KVA | 17.50 | 3 |
| 22 | Anantnag | CHC Shangus | Back Up Generator 15 KVA | 17.50 | 3 |
| 23 | | CHC Duroo | Back Up Generator 15 KVA | 17.50 | 3 |
| 24 | | Civil Hospital Pahalgam | Back Up Generator 15 KVA | 17.50 | 3 |
| 25 | Srinagar | CHC Gousia Hospital sgr | Back Up Generator 15 KVA | 17.50 | 3 |
| 26 | Ganderbal | CHC Kangan | Back Up Generator 15 KVA | 17.50 | 3 |
| 27 | Kulgam | CHC Yaripora | Back Up Generator 15 KVA | 17.50 | 3 |
| 28 | | CHC Qamioh | Back Up Generator 15 KVA | 17.50 | 3 |
| 29 | Bandipora | CHC Hajian | Back Up Generator 15 KVA | 17.50 | 3 |
| 30 | | CHC Bandipora | Back Up Generator 15 KVA | 17.50 | 3 |
| 31 | Kargil | CHC Chiktan | Back Up Generator 15 KVA | 17.50 | 3 |
| 32 | | CHC Drass | Back Up Generator 15 KVA | 17.50 | 3 |
| 33 | Budgam | CHC Pakharpora | Back Up Generator 15 KVA | 17.50 | 3 |
| 34 | | CHC Nagam | Back Up Generator 15 KVA | 17.50 | 3 |
| 35 | | CHC Charisharief | Back Up Generator 15 KVA | 17.50 | 3 |
| Total | | | | 607.50 | 103.5 |

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